



**UN**  
**DP** **UN Development Programme**

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Run Time: 11-11-2020 00:11:19

Business Unit : GTM10  
Period : July-Sep (2020)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Activity : R2 SOC CIVIL (APOYO ORGANIZACIONES SOC CIVIL)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72605 - Grants to Instit & other Benef	0.00	71,735.61	0.00		71,735.61
75105 - Facilities & Admin - Implement	0.00	5,021.49	0.00		5,021.49
76125 - Realized Loss	0.00	16.89	0.00		16.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>76,773.99</b>	<b>0.00</b>		<b>76,773.99</b>
<b>Total for Activity R2 SOC CIVIL</b>	<b>0.00</b>	<b>76,773.99</b>	<b>0.00</b>		<b>76,773.99</b>



Project Id : 00106785 Promoviendo la integralidad de		Period :	July-Sep (2020)	
Output # : 00107364 DERECHO A LA REPARACION		Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

<b>Total for Output : 00107364</b>	<b>0.00</b>	<b>76,773.99</b>	<b>0.00</b>	<b>76,773.99</b>
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Output # : 00107365 FUNDACION ANTROPOLOGICA	Impl. Partner : 99999 UNDP
	Location : Guatemala

**Activity :** ( )

**Fund : 30000 (Programme Cost Sharing)**

76130 - Unrealized Gain	0.00	- 27.50	0.00	- 27.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 27.50</b>	<b>0.00</b>	<b>- 27.50</b>

<b>Total for Activity</b>	<b>0.00</b>	<b>- 27.50</b>	<b>0.00</b>	<b>- 27.50</b>
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Activity : AR1 FAFG (INVESTIGACION GENETICA MEJORAD)

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	69,054.66	- 283.28	0.00	68,771.38
72399 - Other Materials and Goods	9,368.89	0.00	0.00	9,368.89
73105 - Rent	3,137.87	0.00	0.00	3,137.87
73110 - Custodial & Cleaning Services	174.55	0.00	0.00	174.55
73410 - Maint, Oper of Transport Equip	847.40	0.00	0.00	847.40
74505 - Insurance	1,348.25	0.00	0.00	1,348.25
74525 - Sundry	1,434.95	0.00	0.00	1,434.95
75105 - Facilities & Admin - Implement	0.00	5,955.83	0.00	5,955.83
<b>Total for Fund 30000</b>	<b>85,366.57</b>	<b>5,672.55</b>	<b>0.00</b>	<b>91,039.12</b>

<b>Total for Activity AR1 FAFG</b>	<b>85,366.57</b>	<b>5,672.55</b>	<b>0.00</b>	<b>91,039.12</b>
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<b>Total for Output : 00107365</b>	<b>85,366.57</b>	<b>5,645.05</b>	<b>0.00</b>	<b>91,011.62</b>
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Output # : 00107366 CULTURA DE PAZ	Impl. Partner : 99999 UNDP
	Location : Guatemala

Activity : AR1 PILOTAJE (PILOTAJE PROPUESTA PEDAGOGICA)

**Fund : 30000 (Programme Cost Sharing)**

72605 - Grants to Instit & other Benef	0.00	65,865.80	0.00	65,865.80
75105 - Facilities & Admin - Implement	0.00	4,610.61	0.00	4,610.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>70,476.41</b>	<b>0.00</b>	<b>70,476.41</b>



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**DP** UN Development Programme

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Run Time: 11-11-2020 00:11:19

<b>Total for Activity AR1 PILOTAJE</b>	<b>0.00</b>	<b>70,476.41</b>	<b>0.00</b>	<b>70,476.41</b>
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**Fund : 30000 (Programme Cost Sharing)**

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>136,835.29</b>	<b>0.00</b>	<b>136,835.29</b>
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<b>Total for Activity AR3 GESTION</b>	<b>0.00</b>	<b>136.835.29</b>	<b>0.00</b>	<b>136.835.29</b>
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<b>Total for Output : 00107366</b>	<b>0.00</b>	<b>207,311.70</b>	<b>0.00</b>	<b>207,311.70</b>
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Signed By : \_\_\_\_\_ Date : 10/11/2020

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Business Unit : GTM10  
Period : July-Sep (2020)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : ALL</b>	<b>Period :</b>	<b>July-Sep (2020)</b>		
<b>Output # : ALL</b>	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
50401 - Guatemala - Central	85,366.57	388,573.19	0.00	473,939.76



## Funds Utilization

**Selection Criteria :**

Business Unit : GTM10  
Period : July-Sep (2020)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00106785	Promoviendo la integralidad de	Period : As Of Sep30,2020
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Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		1,222.66
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00107366	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		2,406.00